

CCIT and CITWISE BUDGET ALLOCATION AND COLLECTION UPTO 31.03.2013

[Fig. upto 06.04.2013]

Fig. in

CCIT/DGIT	CIT/DIT	REVISED BUDGET ALLOCATION FOR THE F.Y. 2012-13	COLLECTION AS 31.03.13	% ACHIEVED	Last Year Collection	Growth (%)
		A	B	C	D	E
	I	1,305.40	1,208.60	92.6	1,123.50	7.6
	TDS	8,315.00	7,670.90	92.3	6,854.90	11.9
I		9,620.40	8,879.50	92.3	7,978.40	11.3
	II	3,696.79	4,457.70	120.6	4,033.30	10.5
	XIII	69.21	84.50	122.1	67.50	25.2
II		3,766.00	4,542.20	120.6	4,100.80	10.8
	III	3,974.70	4,049.70	101.9	3,441.70	17.7
III		3,974.70	4,049.70	101.9	3,441.70	17.7
	IV	2,093.00	2,103.90	100.5	1,799.20	16.9
	XIV	71.50	74.70	104.5	65.20	14.6
IV		2,164.50	2,178.60	100.7	1,864.40	16.9
	V	20.00	27.50	137.5	17.20	59.9
	VIII	72.01	89.30	124.0	52.10	71.4
	IX	83.99	98.00	116.7	61.00	60.7
V		176.00	214.80	122.0	130.30	64.9
	XV	70.89	81.40	114.8	59.90	35.9
	XVI	44.81	52.50	117.2	39.10	34.3
VIII		115.70	133.90	115.7	99.00	35.3
	X	154.29	169.60	109.9	141.00	20.3
	XVII	77.14	92.80	120.3	71.40	30.0
	XVIII	75.27	80.00	106.3	58.30	37.2
IX		306.70	342.40	111.6	270.70	26.5
	XIX	20.00	(2.60)	(13.0)	(25.20)	(89.7)
	XX	100.70	154.30	153.2	101.00	52.8
	XXI	65.00	114.60	176.3	81.80	40.1
X		185.70	266.30	143.4	157.60	69.0
	XI	165.00	225.80	136.8	153.60	47.0
	XII	193.00	184.40	95.5	171.20	7.7
XI		358.00	410.20	114.6	324.80	26.3
	CENTRAL 1	1,604.90	983.40	61.3	538.40	82.7
	CENTRAL 2	415.00	243.60	58.7	305.00	(20.1)
	CENTRAL 3	360.00	327.00	90.8	394.60	(17.1)
DGIT INV		2,379.90	1,554.00	65.3	1,238.00	25.5
	ASANSOL	32.32	49.60	153.5	30.30	63.7
	BURDWAN	19.56	42.60	217.8	17.00	150.6
	DURGAPUR	16.32	70.80	433.8	23.20	205.2
DURGAPUR	TDS RANGE DURGAPUR	543.00	620.40	114.3	469.50	32.1
		611.20	783.40	128.2	540.00	45.1
	JALPAIGURI	19.41	31.60	162.8	15.20	107.9
	SILIGURI	52.20	143.90	275.7	46.60	208.8
JALPAIGURI	TDS RANGE JALPAIGURI	211.59	252.70	119.4	182.70	38.3
		283.20	428.20	151.2	244.50	75.1
	DIT INT TAX	518.00	680.30	131.3	449.80	51.2
	DIT EXEMPTION		(38.80)		29.00	(233.8)
	OLD CHARGE		(0.30)		(8.20)	(96.3)
CCIT [CCA] KOLKATA		24,460.00	24,424.40	99.9	21,063.80	16.0

BUDGET ALLOCATION AND COLLECTION UPTO 31.03.2013 - TDS CHARGE

TDS KOLKATA CHARGE		8,315.00	7,670.90	92.3	6,854.90	11.9
TDS RANGE DURGAPUR		543.00	620.40	114.3	469.50	32.1
TDS RANGE JALPAIGURI		211.59	252.70	119.4	182.70	38.3
		9,069.59	8,544.00	94.2	7,507.10	13.8