

Income Tax Department
Time Series Data
Financial Year 2000-01 to 2014-15

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Overview

Actual figures based on internal reporting/ MIS of the Income Tax Department or figures reported by Controller General of Accounts or data published by other Government agencies, as the case may be.

1.1 Direct Tax Collection

(Rs. in crore)

Financial Year	Corporate Tax	Personal Income Tax@	Other Direct Tax	Total
2000-01	35696	31764	845	68305
2001-02	36609	32004	585	69198
2002-03	46172	36866	50	83088
2003-04	63562	41386	140	105088
2004-05	82680	49268	823	132771
2005-06	101277	63689	250	165216
2006-07	144318	85623	240	230181
2007-08	193561	120429	340	314330
2008-09	213395	120034	389	333818
2009-10	244725	132833	505	378063
2010-11	298688	146258	1049	445995
2011-12	322816	170181	990	493987
2012-13	356326	201840	823	558989
2013-14	394678	242888	1030	638596
2014-15	428925	265772	1095	695792
2015-16*	454419	286801	1075	742295

Source: Union Finance Accounts of respective years and reports of C&AG.

* Provisional/ Unaudited

@ Figures under Personal Income Tax include collections of Securities Transaction Tax.

1.2 State and U.T. Wise Break-Up of Collection

(Rs. in crore)

Financial Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
States/UT							
Andhra Pradesh	17494.9	18716.7	23133.4	25180.0	29947.7	32296.1	29769.01
Arunachal Pradesh	28.0	57.2	70.1	87.6	84.0	111.8	17.19
Assam	1447.1	2565.6	2937.8	3742.8	4564.0	4486.8	3658.69
Bihar	1719.3	1997.8	2581.1	3058.4	3806.7	4491.6	4425.75
Jharkhand	1060.0	1388.6	1691.4	1977.7	2497.9	3482.7	1344.70
Goa	3029.8	3624.1	4886.3	4583.9	2600.4	2100.3	2820.02
Gujarat	12577.3	15001.2	17017.0	20961.7	25196.1	28783.9	35912.46
Haryana	5360.0	6365.6	9212.6	11168.0	13788.0	16778.6	12638.80
Himachal Pradesh	796.7	795.3	894.1	942.5	1267.6	1622.4	2042.42
Jammu Kashmir	574.0	671.4	711.6	869.9	1160.7	1459.1	1284.22
Karnataka	27311.2	29220.9	35824.8	40956.0	49047.8	59769.8	60595.22
Kerala	3719.8	4618.7	5493.2	6810.0	8524.4	10155.6	11909.69
Madhya Pradesh	4589.9	5380.2	6756.4	8729.9	11226.3	13486.6	14262.57
Chhatisgarh	1286.7	1608.4	1882.3	1987.1	2281.9	3067.9	1286.86
Maharashtra	131168.5	145507.6	174968.6	177363.3	202128.9	229494.9	277720.11
Manipur	21.2	27.7	44.1	38.4	55.4	79.2	53.31
Meghalaya	219.4	281.3	367.0	406.3	474.0	577.3	292.75
Mizoram	6.5	9.0	6.9	9.2	12.6	17.8	39.79
Nagaland	9.9	15.8	19.3	20.7	30.4	35.1	30.36
Delhi	54705.0	59621.7	64208.1	68410.5	79137.1	88140.4	91247.90
Odisha	4639.9	5126.9	6172.7	7014.4	8630.5	9394.2	9871.25
Punjab	3350.1	3760.0	5019.2	6181.6	6977.0	7783.6	7072.98
Rajasthan	4666.2	5516.2	5813.3	7689.2	9951.9	11246.5	13146.11
Sikkim	29.2	50.7	48.2	64.4	199.5	205.4	323.88
Tamil Nadu	20651.1	24265.1	28409.5	28327.5	33051.3	42681.3	44732.62

Financial Year	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
States/UT							
Telangana	Newly formed State						439.46
Tripura	58.5	87.2	100.5	142.2	166.3	218.7	138.91
Uttar Pradesh	14453.0	15905.0	19850.5	20130.3	25745.6	25886.5	27159.83
Uttrakhand	731.1	1086.6	1080.0	1255.7	1591.9	1941.9	1750.63
West Bengal	13557.5	15862.3	19458.0	20592.0	24462.9	26900.7	27793.48
Total	329261.6	369134.8	438657.8	468701.1	548608.8	626696.6	683780.97
Union Territories							
Andaman Nicobar	24.9	32.3	36.8	44.2	50.1	52.8	93.37
Chandigarh	812.1	948.4	1201.2	1373.1	1776.2	1874.8	1922.65
Daman and Diu	97.8	92.3	97.2	120.0	146.7	158.2	188.63
Dadar N. Haveli	71.6	79.5	84.7	91.6	110.5	245.6	290.20
Puducherry	158.3	215.8	222.1	260.4	356.8	425.0	385.89
Lakshadweep	0.9	0.9	1.8	5.8	6.9	10.3	2.84
Total	1165.5	1369.2	1643.8	1895.1	2447.3	2766.6	2883.58
C.T.D.S. (SYS -II)	3390.9	7350.2	6632.0	4832.0	7929.3	9125.7	9124.29
Grand Total	33818.0	377854.1	446933.9	475428.2	558985.4	638588.9	695788.85

Source: Pr. CCA CBDT.

1.3 Contribution of Direct Taxes to Total Tax Revenue

(Rs. in crore)

Financial Year	Direct Taxes	Indirect Taxes	Total Taxes	Direct Tax As % Of Total Taxes
2000-01	68305	119814	188119	36.31%
2001-02	69198	117318	186516	37.10%
2002-03	83088	132608	215696	38.52%
2003-04	105088	148608	253696	41.42%
2004-05	132771	170936	303707	43.72%
2005-06	165216	199348	364564	45.32%
2006-07	230181	241538	471719	48.80%
2007-08	314330	279031	593361	52.97%
2008-09	333818	269433	603251	55.34%
2009-10	378063	243939	622002	60.78%
2010-11	445995	343716	789711	56.48%
2011-12	493987	390953	884940	55.82%
2012-13	558989	472915	1031904	54.17%
2013-14	638596	495347	1133943	56.32%
2014-15	695792	543215	1239007	56.16%
2015-16*	742295	711885	1454180	51.05%

* Provisional

1.4 Direct-Tax GDP Ratio

(Rs. in crore)

Financial year	Net Collection of Direct Taxes	GDP Current Market Price	Direct Tax GDP Ratio	GDP Growth Rate	Tax Growth Rate	Buoyancy Factor
2000-01	68305	2102376	3.25%	7.7%	17.85%	2.32
2001-02	69198	2281058	3.03%	8.5%	1.31%	0.15
2002-03	83088	2458084	3.38%	7.76%	20.07%	2.59
2003-04	105088	2754621	3.81%	12.06%	26.48%	2.19
2004-05	132771	3242209	4.1%	17.7%	26.34%	1.49
2005-06	165216	3693369	4.47%	13.92%	24.44%	1.76
2006-07	230181	4294706	5.36%	16.28%	39.32%	2.42
2007-08	314330	4987090	6.3%	16.12%	35.56%	2.27
2008-09	333818	5630063	5.93%	12.89%	6.20%	0.48
2009-10	378063	6457352	5.85%	14.69%	13.25%	0.90
2010-11	445995	7674148	5.81%	18.84%	17.97%	0.95
2011-12	493987	9009722	5.48%	17.4%	10.76%	0.62
2012-13	558989	10113281	5.53%	12.25%	13.16%	1.07
2013-14	638596	11355073	5.62%	12.28%	14.24%	1.16
2014-15	695792	12541208	5.55%	10.45%	8.96%	0.86
2015-16*	742295	@ 13567192	5.47%	8.18%	6.68%	0.82

* Provisional

@ Advance Estimates as per Press Release dated 08.02.2016 of MOSPI.

1.5 Pre-Assessment and Post-Assessment Collections

(Rs. in crore)

Financial Year	TDS	Adv. Tax	Self-Assessment Tax	Regular Assessment Tax	Other Receipts	Total Gross Direct Tax Receipts#
2000-01	28213	32614	5841	8121	5420	80209
2001-02	32672	34094	5479	9492	4094	85831
2002-03	36568	49158	6414	10745	2184	105069
2003-04	42955	58713	9852	16015	3150	130685
2004-05	43972	90034	10043	6006	10406	160461
2005-06	58606	87084	11618	22112	7875	187294
2006-07	70689	121227	13825	30396	20495	256632
2007-08	105047	158673	21375	25970	43792	354858
2008-09	128230	143332	30779	21337	49237	372915
2009-10	145736	173417	32507	33274	50229	435163
2010-11	168669	212538	36887	51838	43966	513898
2011-12	198679	251526	27648	51512	50134	579499
2012-13	210654	275794	39470	62418	48596	636932
2013-14	248547	292522	44123	72528	63884	721604
2014-15	259106	326525	52050	80189	81589	799459
2015-16*	315131	356601	66417	68737	57834	864720

Source: Reports of C&AG of different years.

* Provisional (Source: OLTAS)

Gross Tax Receipts without reducing refunds.

1.6 Cost of Collection

(Rs. in crore)

Financial Year	Total Collections	Total Expenditure	Cost of Collection
2000-01	68305	929	1.36%
2001-02	69198	933	1.35%
2002-03	83088	984	1.18%
2003-04	105088	1050	1.00%
2004-05	132771	1138	0.86%
2005-06	165216	1194	0.72%
2006-07	230181	1349	0.59%
2007-08	314330	1687	0.54%
2008-09	333818	2248	0.67%
2009-10	378063	2726	0.72%
2010-11	445995	2698	0.60%
2011-12	493987	2976	0.60%
2012-13	558989	3283	0.59%
2013-14	638596	3641	0.57%
2014-15	695792	4101	0.59%
2015-16*	742295	4593	0.62%

* Provisional

1.7 Number of Effective Assesseees

PAN Category	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15**
Association of Person	110230	124010	138098	142192
Body of Individuals	5392	5688	6052	6221
Company	596377	654766	702621	714419
Firm	950147	995648	1038309	1031457
Government	62	94	159	294
Hindu Undivided Family	892205	931387	956233	907047
Artificial Juridical Person	9896	9897	10039	9649
Local Authority	5056	5459	5935	6807
Individual	40883558	44346852	49033288	48663680
Trust	184563	193781	202590	192056
Total*	43637486	47267582	52093324	***51673822

* The data is based on the number of income-tax returns entered in the System plus number of cases where tax has been deducted at source from the income of the taxpayer but the taxpayers has not filed the return of income.

** Provisional

*** Returns for AY 2014-15 can be filed till 31.03.2016.

1.8 Workload and Disposal of Income tax Cases

Financial Year	Number Of Assessments	
	Workload	Disposal
2000-01	32728373	19381487
2001-02	35818050	20665323
2002-03	39176300	35151111
2003-04	27683421	21886738
2004-05	30747645	23448806
2005-06	33934874	24058871
2006-07	38128779	26139210
2007-08	40192130	21848016
2008-09	48280589	24339003
2009-10	52158000	28246000
2010-11	50654983	29625794
2011-12	39667836	28318427
2012-13	24886015	16530537
2013-14	30456681	19924496
2014-15	31786402	21677399

